



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Vertigo Theatre	\$ 7,265	\$ 7,432
Noon Hour activities	\$ 15,992	\$ 15,992
Library/Studio Bell	\$ 1,968	\$ 2,327
Vancouver trip	\$ 62,700	\$ 62,700
Eco School	\$ 35,322	\$ 35,709
Zoo	\$ 6,720	\$ 7,093
Fitset/Bowling	\$ 6,800	\$ 7,136
Teacher's Pet	\$ 2,575	\$ 2,566
MRU *	\$ 2,520	\$ 852
Virtual Reality	\$ 8,109	\$ 7,509
Weaselhead	\$ 1,850	\$ 2,035
U of C	\$ 2,655	\$ 2,368
Sam Centre	\$ 1,800	\$ 1,965
Heritage Park	\$ 3,828	\$ 3,916
Band Camp	\$ 20,756	\$ 21,080
River Watch	\$ 6,995	\$ 7,236
Westcoast	\$ 36,711	\$ 36,353
Optional Courses		
Electro Technology	\$ 3,250	\$ 2,092
Art	\$ 6,920	\$ 6,240
Band	\$ 5,740	\$ 6,725
Construction	\$ 13,780	\$ 13,299
Food studies	\$ 14,843	\$ 11,637
Fashion studies	\$ 2,300	\$ 1,353

\$ 9,000	\$ 8,500
\$ 9,000	\$ 8,500

Teams, Clubs

Volleyball	\$ 5,215	\$ 5,006
Basketball	\$ 3,485	\$ 3,281
Other teams	\$ 1,651	\$ 1,128
Badminton	\$ 2,945	\$ 3,671
Wrestling	\$ 903	\$ 1,170
Total	<u>\$ 278,878</u>	<u>\$ 272,778</u>

Net Income/(Loss)

\$ 6,100 **

* MRU – more expenses to come.

** carryover to use / 2025-26 school year