



## Optional Items, Events and Off-Site Activities/Sales

### Revenue

Fees paid by parents	\$ 169,900
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### Expense

Option Classes	\$ 34,905
Incidental Activity	\$ 13,790
Edmonton field trip	\$ 10,981
Eco School field trip	\$ 31,495
Other field trips	\$ 12,920
Band Camp	\$ 13,476
Team Sports & PE	\$ 11,799
Westcoast Sailing	\$ 39,059

<b>Total Expense</b>	<b>\$ 168,425</b>
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<b>Net Surplus (carry over to use in 2024-25)</b>	<b>\$ 1,475</b>
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